

# DSCC Agenda

*March 31, 2010*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2010-02-24-17	10:00 AM	EXEC/OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program (CSFP)	<i>Funds Positions</i>	\$127,294 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2010-03-05-01	10:05 AM	LEGAL/Attorney General 15-01-001	1.5 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 1.500	\$0 0.000
3	<input checked="" type="checkbox"/> 2010-03-09-03	10:10 AM	DOS/Div Hist & Cult Aff 20-06-000	Representative Democracy	<i>Funds Positions</i>	\$2,700 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2010-01-14-01	10:15 AM	DHSS/DPH/Community Health 35-05-020	Domestic Violence Awareness Program	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2010-02-18-04	10:20 AM	DHSS/DPH/Community Health 35-05-020	Public Health Emergency Response (PHER) Phase IV	<i>Funds Positions</i>	\$1,404,043 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2010-01-27-05	10:25 AM	DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$960,428 0.500	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2010-03-01-01	10:30 AM	SAFETY & HOMELAND SEC/State 45-06-000	Mobile Data Computers	<i>Funds Positions</i>	\$350,738 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2010-01-26-03	10:35 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	In Car Digital Camera Grant	<i>Funds Positions</i>	\$2,000,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2010-01-26-04	10:40 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Gun Shot Detection Device	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2010-01-26-05	10:45 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Officer Survival Equipment	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, March 17, 2010

Page 1 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2010-01-06-01		DHSS/DPH/Community Health 35-05-020	Emer Medical Srvs for Children State Partnership	<i>Funds Positions</i>	\$130,000 0.100	\$33,646 0.050	\$0 0.000
12	<input type="checkbox"/> 2010-01-15-01		DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System	<i>Funds Positions</i>	\$136,126 2.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2010-01-15-03		DHSS/DPH/Community Health 35-05-020	Healthy Communities, Tobacco, Diabetes, BRFSS	<i>Funds Positions</i>	\$1,288,172 10.000	\$254,646 0.000	\$19,475 0.000
14	<input type="checkbox"/> 2010-01-27-01		DHSS/DPH/Community Health 35-05-020	Primary Care Services	<i>Funds Positions</i>	\$239,000 2.500	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2010-01-27-02		DHSS/DPH/Community Health 35-05-020	Ryan White Part B HIV Care Grant	<i>Funds Positions</i>	\$5,321,005 4.600	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2010-01-07-01		DHSS/Substance Abuse and Mental 35-06-010	Delaware Olmstead Grant 2010	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-07-31-06		DHSS/Social Services 35-07-001	Food Stamp Employment and Training Program	<i>Funds Positions</i>	\$252,597 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2010-01-21-01		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$940,000 0.000	\$0 0.000	\$104,445 0.000
19	<input type="checkbox"/> 2010-01-29-01		DSCYF/DMS/Office of Prevention a 37-01-060	Project L.I.F.E.	<i>Funds Positions</i>	\$499,153 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2010-01-04-04		DNREC/Fish and Wildlife 40-05-000	Fish Habitat Consideration DE Tidal Tributaries	<i>Funds Positions</i>	\$19,167 0.140	\$6,387 0.050	\$0 0.000
21	<input type="checkbox"/> 2010-01-15-04		DNREC/Fish and Wildlife 40-05-000	Anadromous Species Investigations	<i>Funds Positions</i>	\$229,622 2.030	\$76,541 0.680	\$0 0.000
22	<input type="checkbox"/> 2010-01-15-05		DNREC/Fish and Wildlife 40-05-000	Survey of Sport Fish of DE Bay	<i>Funds Positions</i>	\$104,186 0.000	\$34,729 0.250	\$0 0.000
23	<input type="checkbox"/> 2010-01-15-06		DNREC/Fish and Wildlife 40-05-000	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$76,200 0.740	\$25,400 0.170	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, March 17, 2010

Page 2 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
24	<input type="checkbox"/> 2009-04-08-06		DNREC/DWR/Management & Supp 40-08-001	FY10 Beaches Environmental & Coastal Health Act	<i>Funds Positions</i>	\$44,248 1.000	\$0 0.000	\$0 0.000		
25	<input type="checkbox"/> 2010-01-27-03		DOAg/Poultry & Animal Health 65-01-009	NAI/NPIP & LBMS	<i>Funds Positions</i>	\$220,000 0.000	\$0 0.000	\$0 0.000		
26	<input type="checkbox"/> 2010-01-27-04		DOAg/Poultry & Animal Health 65-01-009	Foreign Animal Disease Surveillance	<i>Funds Positions</i>	\$8,919 0.000	\$0 0.040	\$0 0.000		
27	<input type="checkbox"/> 2008-12-29-01		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee	<i>Funds Positions</i>	\$9,660 0.000	\$0 0.000	\$0 0.000		
28	<input type="checkbox"/> 2009-06-05-21		DOE/Board & Secretary 95-01-001	State Assessment and Related Activities	<i>Funds Positions</i>	\$3,656,838 0.000	\$0 0.000	\$0 0.000		
29	<input type="checkbox"/> 2010-03-09-04		DOE/Board & Secretary 95-01-001	AP Test Fee Program	<i>Funds Positions</i>	\$43,400 0.000	\$0 0.000	\$0 0.000		
						<b>TOTAL</b>	<i>Funds</i>	\$18,463,496	\$431,349	\$123,920
							<i>Positions</i>	23.610	2.740	0.000

☒ *Requires the attendance of the Contact Person*